

Attachment A: Budget Detail for M.L. 2013 Environment and Natural Resources Trust Fund Projects											
Project Title: Heron Lake Sediment and Phosphorus Reduction Implementation Projects											
Legal Citation: M.L. 2013, Chp. 52, Sec. 2, Subd. 05c											
Project Manager: Jan Voit, District Administrator											
M.L. 2013 ENRTF Appropriation: \$122,000											
Project Length and Completion Date: June 30, 2016											
Date of Update: 12/06/2013											
ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET	Activity 1 Budget	Amount Spent	Balance	Activity 2 Budget	Amount Spent	Balance	Activity 3 Budget	Amount Spent	Balance	TOTAL BUDGET	TOTAL BALANCE
BUDGET ITEM	<i>Project Implementation</i>			<i>Monitoring</i>			<i>Public Education</i>				
Professional/Technical/Service Contracts											
Southwest Prairie Technical Service Agency engineering and technical assistance	9,000	3,870.00	5,130.00							9,000	5,130.00
Contractor (yet to be determined) materials, stabilization, and earthwork	84,000	21,939.55	62,060.45							84,000	62,060.45
<i>Subtotal</i>	93,000	25,809.55	67,190.45							93,000	67,190.45
Printing											
Newsletter (3,500 * \$0.60/newsletter)							2,100		2,100	2,100	2,100.00
Brochures (900)							900		900	900	900.00
<i>Subtotal</i>							3,000	0	3,000	3,000	3,000.00
Other											
Laboratory Analysis (200 samples * \$130/sample)				26,000	7,839.60	18,160				26,000	18,160.40
<i>Subtotal</i>				26,000	7,840	18,160					
COLUMN TOTAL	\$93,000	\$25,809.55	\$67,190.45	\$26,000	\$7,840	\$18,160	\$3,000	\$0	\$3,000	\$122,000	88,350.85