

Attachment A: Budget Detail for M.L. 2013 Environment and Natural Resources Trust Fund Projects											
Project Title: Heron Lake Sediment and Phosphorus Reduction Implementation Projects											
Legal Citation: M.L. 2013, Chp. 52, Sec. 2, Subd. 05c											
Project Manager: Jan Voit, District Administrator											
M.L. 2013 ENRTF Appropriation: \$122,000											
Project Length and Completion Date: June 30, 2016											
Date of Update: 06/30/2015											
ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET	Activity 1 Budget	Amount Spent	Balance	Activity 2 Budget	Amount Spent	Balance	Activity 3 Budget	Amount Spent	Balance	TOTAL BUDGET	TOTAL BALANCE
BUDGET ITEM	Project Implementation			Monitoring			Public Education				
Professional/Technical/Service Contracts											
Southwest Prairie Technical Service Agency engineering and technical assistance	9,000	3,870.00	5,130.00							9,000	5,130.00
Contractor (yet to be determined) materials, stabilization, and earthwork	84,000	33,802.09	50,197.91							84,000	50,197.91
<i>Subtotal</i>	93,000	37,672.09	55,327.91							93,000	55,327.91
Printing											
Newsletter (3,500 * \$0.60/newsletter)							2,100	0	2,100	2,100	2,100.00
Brochures (900)							900	0	900	900	900.00
<i>Subtotal</i>							3,000	0	3,000	3,000	3,000.00
Other											
Laboratory Analysis (200 samples * \$130/sample)				26,000	26,000.00	0				26,000	0.00
<i>Subtotal</i>				26,000	26,000	0					
COLUMN TOTAL	\$93,000	\$37,672.09	\$55,327.91	\$26,000	\$26,000	\$0	\$3,000	\$0	\$3,000	\$122,000	58,327.91